

**CALIFORNIA STATE UNIVERSITY, LONG BEACH**  
**DIVISION OF ACADEMIC AFFAIRS**  
**Summary of University General Fund Allocations**

<b>FY 2002-2003</b>	<b>MPP Salaries</b>	<b>Staff Salaries</b>	<b>Dept Chair</b>	<b>Tenure / Tenure-Track</b>	<b>Full Time Lecturer</b>	<b>Temp Faculty</b>	<b>Student Assts, Other Staff Costs</b>	<b>Communi- cations</b>	<b>Operating Expenditures &amp; Equipment</b>	<b>Total Base Budget</b>
Academic Affairs, Div	\$ 682,293	\$ 225,900	\$ -	\$ -	\$ -	\$ 1,071,531	\$ 254,735	\$ 13,341	\$ 694,945	\$ 2,942,745
Academic Info Technology	\$ 268,488	\$ 1,296,192	\$ -	\$ -	\$ -	\$ -	\$ 546,646	\$ 21,800	\$ 516,539	\$ 2,649,665
Academic Personnel	\$ 319,412	\$ 297,678	\$ 87,672	\$ -	\$ -	\$ 256,758	\$ 164,870	\$ 2,113	\$ 202,558	\$ 1,331,061
Carpenter Perf Arts Ctr	\$ 158,004	\$ 259,212	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36,312	\$ 35,854	\$ 489,382
College of the Arts	\$ 445,896	\$ 2,176,032	\$ 418,826	\$ 5,770,091	\$ 487,188	\$ 2,700,408	\$ 74,179	\$ 147,433	\$ 232,615	\$ 12,452,668
College of Business Adm	\$ 340,698	\$ 1,072,864	\$ 280,322	\$ 5,087,340	\$ 1,122,652	\$ 1,757,738	\$ 18,831	\$ 85,223	\$ 181,329	\$ 9,946,997
College of Education	\$ 289,356	\$ 1,089,198	\$ 194,056	\$ 4,239,693	\$ 631,272	\$ 1,175,753	\$ 90,045	\$ 82,744	\$ 458,173	\$ 8,250,290
College of Engineering	\$ 402,330	\$ 1,602,288	\$ 281,906	\$ 6,231,887	\$ 622,944	\$ 841,115	\$ 60,662	\$ 121,840	\$ 137,450	\$ 10,302,422
College of Hlth&Hum Svcs	\$ 342,132	\$ 1,378,648	\$ 547,862	\$ 8,873,066	\$ 1,881,679	\$ 1,399,501	\$ 25,294	\$ 157,468	\$ 234,944	\$ 14,840,594
College of Liberal Arts	\$ 375,420	\$ 1,913,955	\$ 1,051,136	\$ 18,521,997	\$ 1,522,104	\$ 4,623,867	\$ 151,487	\$ 189,780	\$ 548,708	\$ 28,898,454
College of Nat Sci & Math	\$ 368,094	\$ 1,983,838	\$ 392,081	\$ 7,778,840	\$ 594,552	\$ 3,352,050	\$ 21,531	\$ 112,375	\$ 320,317	\$ 14,923,678
Ocean Studies Institute	\$ 100,800	\$ 281,508	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37,808	\$ 420,116
University Projects	\$ -	\$ 242,784	\$ -	\$ 91,958	\$ -	\$ -	\$ 64,232	\$ 3,500	\$ 141,889	\$ 544,363
University Research	\$ 83,280	\$ 279,582	\$ -	\$ -	\$ -	\$ 563,328	\$ -	\$ 7,056	\$ 40,570	\$ 973,816
University Acad Programs	\$ 280,788	\$ 1,840,458	\$ 56,724	\$ 77,232	\$ -	\$ 387,871	\$ 123,283	\$ 65,729	\$ 155,620	\$ 2,987,705
University Library	\$ 367,020	\$ 3,813,607	\$ -	\$ -	\$ -	\$ -	\$ 513,887	\$ 56,252	\$ 1,980,264	\$ 6,731,030
<b>Total GF Budget</b>	<b>\$ 4,824,011</b>	<b>\$ 19,753,744</b>	<b>\$ 3,310,585</b>	<b>\$ 56,672,104</b>	<b>\$ 6,862,391</b>	<b>\$ 18,129,920</b>	<b>\$ 2,109,682</b>	<b>\$ 1,102,966</b>	<b>\$ 5,919,583</b>	<b>\$ 118,684,986</b>
<b>% of Total Budget</b>	<b>4.1%</b>	<b>16.6%</b>	<b>2.8%</b>	<b>47.8%</b>	<b>5.8%</b>	<b>15.3%</b>	<b>1.8%</b>	<b>0.9%</b>	<b>5.0%</b>	<b>100%</b>

	<b>MPP</b>	<b>STAFF</b>	<b>DEPT CHAIR</b>	<b>T/TT FACULTY</b>	<b>Full Time LECTURER</b>	<b>Temp FACULTY</b>	<b>TOTAL FTE</b>
Academic Affairs, Div	5.75	6.00	-	-	-	24.56	36.31
Academic Info Technology	3.00	23.00	-	-	-	-	26.00
Academic Personnel	3.55	6.50	1.00	-	-	5.88	16.93
Carpenter Perf Arts Ctr	2.00	6.00	-	-	-	-	8.00
College of the Arts	5.00	52.00	4.20	81.30	10.00	61.89	214.39
College of Business Adm	3.50	24.50	2.60	59.90	17.00	40.29	147.79
College of Education	3.00	29.50	2.50	61.00	10.50	26.95	133.45
College of Engineering	4.00	36.80	2.60	72.40	11.00	19.28	146.08
College of Hlth&Hum Svcs	3.40	37.55	5.60	122.40	33.20	32.08	234.23
College of Liberal Arts	3.60	50.60	10.60	268.75	30.50	105.97	470.02
College of Nat Sci & Math	3.50	45.70	4.20	108.80	11.00	76.83	250.03
Ocean Studies Institute	1.00	6.00	-	-	-	-	7.00
University Projects	-	5.50	-	1.00	-	-	6.50
University Research	1.00	7.00	-	-	-	12.91	20.91
University Acad Programs	4.00	48.00	0.60	1.00	-	8.89	62.49
University Library	4.00	74.00	-	-	-	-	78.00
<b>Regular Position FTE</b>	<b>50.30</b>	<b>458.65</b>	<b>33.90</b>	<b>776.55</b>	<b>123.20</b>	<b>415.53</b>	<b>1,858.13</b>