

**CALIFORNIA STATE UNIVERSITY, LONG BEACH  
LOTTERY FUNDS**

***Budget Summary by Organization, Department & Program / Fund***  
**FY 2002-2003**

<i>Org Unit</i>	<i>Dept ID</i>	<i>Department Name, Program</i>	<i>Fund</i>	Staff Salaries	Lecturers	Student Assts	Benefits	Financial Aid	Operating Expenditures & Equipment	<b>Total Base Budget</b>
			<i>Faculty</i>							
AA-DIV	00027	Academic Affairs Division Administration	<i>Mentoring</i>	\$ 8,700	\$ 108,000	\$ 2,000	\$ 3,500		\$ 49,360	\$ 171,560
AA-AIT	00002	Academic Info Technology & Facilities	<i>Discretionary</i>						\$ 124,680	\$ 124,680
AA-AIT	00521	Audio Visual Services	<i>Discretionary</i>						\$ 54,858	\$ 54,858
AA-CBA	00010	College of Business Administration	<i>Discretionary</i>						\$ 94,755	\$ 94,755
AA-CED	00005	Teacher Diversity	<i>Discretionary</i>						\$ 70,320	\$ 70,320
AA-CED	00413	College of Education	<i>Discretionary</i>						\$ 60,740	\$ 60,740
AA-CHHS	00411	College of Health & Human Services	<i>Discretionary</i>						\$ 174,250	\$ 174,250
AA-CLA	00361	College of Liberal Arts	<i>Discretionary</i>						\$ 266,910	\$ 266,910
AA-CNSM	00412	College of Natural Sciences & Mathematics	<i>Discretionary</i>						\$ 187,416	\$ 187,416
AA-COE	00181	College of Engineering	<i>Discretionary</i>						\$ 102,336	\$ 102,336
AA-COTA	00415	College of the Arts	<i>Discretionary</i>						\$ 249,155	\$ 249,155
AA-LIB	00511	Library Administration	<i>Discretionary</i>						\$ 421,640	\$ 421,640
AA-PROJ	00070	University Support Programs	<i>Discretionary</i>						\$ 35,628	\$ 35,628
AA-PROJ	00070	University Support Programs	<i>Pre-Doctoral</i>						\$ 5,000	\$ 5,000
AA-UAP	00051	Community Service Learning	<i>Discretionary</i>						\$ 12,950	\$ 12,950
AA-UAP	00448	University Academic Programs & Services	<i>Discretionary</i>			\$ 67,530			\$ -	\$ 67,530
IMA	00585	Enrollment Services - Financial Aid	<i>Discretionary</i>					\$ 37,500	\$ -	\$ 37,500
SS	00131	Disabled Student Services	<i>Discretionary</i>						\$ 8,460	\$ 8,460
SS	00132	Univ Outreach & Schl Reltns, <i>High School</i>	<i>Discretionary</i>						\$ 46,536	\$ 46,536
SS	00132	Univ Outreach & Schl Reltns, <i>Comm College</i>	<i>Discretionary</i>						\$ 49,776	\$ 49,776
				<b>\$ 8,700</b>	<b>\$ 108,000</b>	<b>\$ 69,530</b>	<b>\$ 3,500</b>	<b>\$ 37,500</b>	<b>\$ 2,014,770</b>	<b>\$ 2,242,000</b>