

CALIFORNIA STATE UNIVERSITY, LONG BEACH
NON-BASE BUDGET ALLOCATIONS
FISCAL YEAR 2002-2003

PRESIDENT'S ALLOCATIONS

<i>Org Unit</i>	<i>Division / Program</i>	<i>Description</i>	<i>Non-base Allocation</i>
AA	Academic Affairs	New Faculty	2,029,000
			\$ 2,029,000

UNIVERSITY WIDE & DIVISION CARRYOVER

AA	Academic Affairs		6,918,227
BHRM	Budget & Human Resource Management		62,402
DAF	Vice President, Administration & Finance		411,783
FM	Financial Management		30,875
IMA	Information Management & Analysis		48,736
PPFM	Physical Planning & Facilities Management		410,703
PRES	Office of the President		3,247
SAR	Sports, Athletics and Recreation		-
SS	Student Services		107,900
URD	University Relations & Development		337,690
UW-BATS	UW-Baseline Access & Training Support		34,491
			\$ 8,366,054
TOTAL NON-BASE BUDGET ALLOCATIONS			\$ 10,395,054