

**CALIFORNIA STATE UNIVERSITY, LONG BEACH
OFFICE OF THE PRESIDENT**

**General Fund Budget Summary by Department (including all Non-University Wide Programs)
FY 2002-2003**

<i>Dept ID</i>	<i>Department Name</i>	President & MPP Salaries	Staff Salaries	Student Asst, Temp Staff & Other Staff Costs	Communications	Operating Expenditures & Equipment	Total Base Budget
00710	Campus Relations	\$ 171,672	\$ 70,308	\$ -	\$ 1,000	\$ 96,035	\$ 339,015
00711	Office of the President	\$ 425,508	\$ 240,939	\$ -	\$ 1,607	\$ 509,546	\$ 1,177,600
		\$ 597,180	\$ 311,247	\$ -	\$ 2,607	\$ 605,581	\$ 1,516,615
	<i>Compensation Allocation Pending</i>	\$ 12,288	\$ 2,076				\$ 14,364

<i>Regular Position - FTE</i>	President & MPP	STAFF	TOTAL FTE
	5.00	7.50	12.50