

**CALIFORNIA STATE UNIVERSITY, LONG BEACH**  
**PARKING FUNDS**  
**Budget Summary by Fund & Department**  
**FY 2002-2003**

<i>Org Unit</i>	<i>Dept ID</i>	<i>Department Name</i>	MPP Salaries	Staff Salaries	Student Assts, Temp Staff & Other Staff Costs	Benefits	Communication s	Operating Expenditures & Equipment	<b>Total Base Budget</b>
<b>Fund 30101</b>		<b>Parking Fines &amp; Forfeitures</b>							
PPFM	00760	Parking Citation Services						\$ 208,000	\$ 208,000
PPFM	00764	Transportation Demand Mgmt						\$ 690,000	\$ 690,000
<b>Total Parking Fines &amp; Forfeitures</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 898,000</b>	<b>\$ 898,000</b>
<b>Fund 30201</b>		<b>Parking Fees</b>							
PPFM	00338	Parking Cashiering Services	\$ -	\$ 59,200	\$ 7,000	\$ 16,400	\$ -	\$ 97,500	\$ 180,100
PPFM	00754	Parking Event Services	\$ 67,000	\$ 79,700	\$ 11,000	\$ 44,000	\$ -	\$ 16,000	\$ 217,700
PPFM	00756	Parking Field Services	\$ 60,150	\$ 367,000	\$ 163,000	\$ 124,700	\$ -	\$ 240,000	\$ 954,850
PPFM	00757	Parking Office Support Services	\$ -	\$ 290,000	\$ 109,000	\$ 70,000	\$ 29,100	\$ 137,000	\$ 635,100
PPFM	00758	Parking Lot Grounds	\$ -	\$ 141,200	\$ 15,000	\$ 39,500	\$ -	\$ 102,600	\$ 298,300
PPFM	00759	Parking Technical Services	\$ -	\$ 147,300	\$ 65,000	\$ 40,000	\$ -	\$ 131,000	\$ 383,300
PPFM	00760	Parking Citation Services	\$ -	\$ 41,000	\$ 22,000	\$ 12,500	\$ -	\$ 19,000	\$ 94,500
PPFM	00763	Parking Events & Transportation Svcs	\$ 109,600	\$ 90,200	\$ 2,000	\$ 45,000	\$ -	\$ 715,950	\$ 962,750
PPFM	00764	Transportation Demand Management	\$ -	\$ 42,200	\$ 1,000	\$ 11,500	\$ -	\$ 31,000	\$ 85,700
<b>Total Parking Fees</b>			<b>\$ 236,750</b>	<b>\$ 1,257,800</b>	<b>\$ 395,000</b>	<b>\$ 403,600</b>	<b>\$ 29,100</b>	<b>\$ 1,490,050</b>	<b>\$ 3,812,300</b>