

**CALIFORNIA STATE UNIVERSITY, LONG BEACH**

**GENERAL FUND REVENUE SUMMARY**

**(excludes Reimbursed Activities)**

**FISCAL YEAR 2002-2003**

**RESOURCES**

**Original Net General Fund Appropriation** **\$ 183,339,000**

**Student Tuition & Other Fees or GF Reimbursements**

State University Fee	<b>\$ 44,130,000</b>
Non-Resident Tuition	<b>\$ 11,225,000</b>
Student Health Fee	<b>\$ 2,524,602</b>
Application Fee	<b>\$ 2,151,000</b>
Other Miscellaneous Fees	<b>\$ 860,600</b>
Reimbursements from Other Funds/Agencies	<b>\$ 1,215,505</b>
Work Study	<b>\$ 932,455</b>

**Total GF Revenues** **\$ 63,039,162**

**TOTAL AVAILABLE RESOURCES** **\$ 246,378,162**

**ALLOCATION OF RESOURCES**

**Division Base Budgets**

Academic Affairs	<b>\$ 118,684,986</b>
Administration & Finance	<b>\$ 34,441,076</b>
Office of the President	<b>\$ 1,516,615</b>
Sports, Athletics & Recreation	<b>\$ 3,449,536</b>
Student Services	<b>\$ 11,493,805</b>
University Relations & Development	<b>\$ 3,735,479</b>

**University Wide** **\$ 73,056,664**

**Total Base Budget** **\$ 246,378,162**

**TOTAL ALLOCATION OF RESOURCES** **\$ 246,378,162**