

**CALIFORNIA STATE UNIVERSITY, LONG BEACH**  
**HOUSING & STUDENT HEALTH CENTER FACILITY FEE FUNDS**  
***Budget Summary by Fund & Department***  
**FY 2002-2003**

<i>Org Unit</i>	<i>Dept ID</i>	<i>Department Name</i>	MPP Salaries	Staff Salaries	Student Assts, Temp Staff & Other Staff Costs	Benefits	Communications	Operating Expenditures & Equipment	<b>Total Base Budget</b>
<b>Fund 26101</b>		<b>Housing</b>							
SS	00123	Housing & Residential Life	\$ 319,733	\$ 1,507,866	\$ 352,000	\$ 515,216	\$ 230,775	\$ 4,853,056	<b>\$ 7,778,646</b>
<b>Total Housing</b>			<b>\$ 319,733</b>	<b>\$ 1,507,866</b>	<b>\$ 352,000</b>	<b>\$ 515,216</b>	<b>\$ 230,775</b>	<b>\$ 4,853,056</b>	<b>\$ 7,778,646</b>
<b>Fund 28201</b>		<b>Facility Fees</b>							
SS	00122	Student Health Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 187,927	<b>\$ 187,927</b>
<b>Total Facility Fees</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 187,927</b>	<b>\$ 187,927</b>