

### FY02-03 GF Base Budget

	OE&E	%
<b>Academic Affairs:</b>		
Academic Affairs, Division	\$ 708,286	
Academic Information Technology	538,339	
Academic Personnel	204,671	
Carpenter Performing Arts Center	72,166	
College of the Arts	380,048	
College of Business Administration	266,552	
College of Education	540,917	
College of Engineering	259,290	
College of Health & Human Services	392,412	
College of Liberal Arts	738,488	
College of Natural Sciences & Math	432,692	
Ocean Studies Institute	37,808	
University Projects	145,389	
University Research	47,626	
University Academic Programs	221,349	
University Library	2,036,516	
<b>Academic Affairs Total</b>	<b>7,022,549</b>	<b>12%</b>
<b>Administration &amp; Finance:</b>		
Admin & Finance, Division	694,954	
Budget & Human Resource Mgmt	144,282	
Financial Management	229,760	
Information Management & Analysis	1,244,472	
Physical Planning & Facilities Mgmt	5,518,080	
<b>Administration &amp; Finance Total</b>	<b>7,831,548</b>	<b>13%</b>
<b>President, Office of the</b>	<b>608,188</b>	<b>1%</b>
<b>Sports, Athletics &amp; Recreation</b>	<b>225,000</b>	<b>0%</b>
<b>Student Services</b>	<b>2,031,576</b>	<b>3%</b>
<b>University Relations &amp; Development</b>	<b>434,311</b>	<b>1%</b>
<b>University Wide Programs</b>	<b>40,755,134</b>	<b>69%</b>
<b>Total Budget</b>	<b>\$58,908,306</b>	<b>100%</b>

