

FY02-03 GF Base Budget

	Salaries & Benefits	%
Academic Affairs:		
Academic Affairs, Division	\$ 2,234,459	
Academic Information Technology	2,111,326	
Academic Personnel	1,126,390	
Carpenter Performing Arts Center	417,216	
College of the Arts	12,072,620	
College of Business Administration	9,680,445	
College of Education	7,709,373	
College of Engineering	10,043,132	
College of Health & Human Services	14,448,182	
College of Liberal Arts	28,159,966	
College of Natural Sciences & Math	14,490,986	
Ocean Studies Institute	382,308	
University Projects	398,974	
University Research	926,190	
University Academic Programs	2,766,356	
University Library	4,694,514	
Academic Affairs Total	111,662,437	60%
Administration & Finance:		
Admin & Finance, Division	861,024	
Budget & Human Resource Mgmt	2,366,668	
Financial Management	4,563,859	
Information Management & Analysis	8,716,951	
Physical Planning & Facilities Mgmt	10,101,026	
Administration & Finance Total	26,609,528	14%
President, Office of the	908,427	0%
Sports, Athletics & Recreation	3,224,536	2%
Student Services	9,462,229	5%
University Relations & Development	3,301,168	2%
University Wide Programs	32,301,531	17%
Total Budget	\$ 187,469,856	100%

