

**Statement of General Fund Revenues and Expenditures
For the Fiscal Year Ended June 30, 2003**

	General Fund
Revenue Sources	
Tuition & Fees	66,427,520
State Appropriation	188,727,647
Federal Workstudy & Allowances	1,601,724
Reimbursed/Program Activities	4,510,801
Other Revenues/Reimbursements	4,137,680
Total Revenues	265,405,372
Expenditures	
Instruction	126,991,902
Public Service	115,936
Academic Support	24,703,119
Student Services	28,948,791
Institutional Support	50,340,232
Operation & Mtnc of Plant	24,616,784
Student Grants & Scholarships	16,369,532
Reimbursed Activities	(6,683,620)
Total Expenditures	265,402,676
Increase (Decrease) in Fund Balance	2,696