

<b>DISTRIBUTION OF FTES 2002-03</b>				<b>TARGET</b>
				<b>26,598</b>
<b>Summer 2002</b>				
	UG	Credential	Grad/PB	Total
FTE	1,404	184	209	1,797
FTE % Distribution	78.1%	10.3%	11.6%	100.0%
% of Target	5.3%	0.7%	0.8%	6.8%
<b>Fall 2002</b>				
Total FTE	22,942	1,705	1,834	26,480
FTE % Distribution	86.6%	6.4%	6.9%	100.0%
% of Target	86.3%	6.4%	6.9%	99.6%
Limited FTE	1,085	542	683	2,309
FTE % Distribution	47.0%	23.5%	29.6%	100.0%
% of Target	4.1%	2.0%	2.6%	8.7%
Regular FTE	21,857	1,163	1,151	24,171
FTE % Distribution	90.4%	4.8%	4.8%	100.0%
% of Target	82.2%	4.4%	4.3%	90.9%
<b>Spring 2003</b>				
Total FTE	21,618	1,867	1,765	25,250
FTE % Distribution	85.6%	7.4%	7.0%	100.0%
% of Target	81.3%	7.0%	6.6%	94.9%
Limited FTE	1,076	525	662	2,262
FTE % Distribution	47.6%	23.2%	29.2%	100.0%
% of Target	4.0%	2.0%	2.5%	8.5%
Regular FTE	20,542	1,342	1,104	22,988
FTE % Distribution	89.4%	5.8%	4.8%	100.0%
% of Target	77.2%	5.0%	4.1%	86.4%
<b>Average AY 02-03</b>				
<b>Total FTE</b>	<b>22,280</b>	<b>1,786</b>	<b>1,799</b>	<b>25,865</b>
<b>FTE % Distribution</b>	<b>86.1%</b>	<b>6.9%</b>	<b>7.0%</b>	<b>100.0%</b>
% of Target	83.8%	6.7%	6.8%	97.2%
<b>Limited FTE</b>	<b>1,080</b>	<b>533</b>	<b>672</b>	<b>2,286</b>
<b>FTE % Distribution</b>	<b>47.3%</b>	<b>23.3%</b>	<b>29.4%</b>	<b>100.0%</b>
% of Target	4.1%	2.0%	2.5%	8.6%
<b>Regular FTE</b>	<b>21,200</b>	<b>1,253</b>	<b>1,127</b>	<b>23,579</b>
<b>FTE % Distribution</b>	<b>89.9%</b>	<b>5.3%</b>	<b>4.8%</b>	<b>100.0%</b>
% of Target	79.7%	4.7%	4.2%	88.7%

104.0%