

FY03-04 GF Base Budget

	OE&E	%
Academic Affairs:		
Academic Affairs, Division	\$ 1,358,136	
Academic Personnel	150,553	
Academic Technology	323,441	
Carpenter Performing Arts Center	49,970	
College of the Arts	273,188	
College of Business Administration	218,147	
College of Education	463,805	
College of Engineering	229,404	
College of Health & Human Services	288,499	
College of Liberal Arts	596,714	
College of Natural Sciences & Math	364,067	
Advising & Retention	66,653	
Graduate & Undergraduate Studies	130,143	
Ocean Studies Institute	17,394	
University Research	27,680	
University Library	1,733,055	
Academic Affairs Total	6,290,849	11%
Administration & Finance:		
Admin & Finance, Division	748,628	
Budget & Human Resource Mgmt	103,045	
Financial Management	209,760	
Information Management & Analysis	379,519	
Physical Planning & Facilities Mgmt	5,357,254	
Administration & Finance Total	6,798,206	12%
President, Office of the	569,046	1%
Sports, Athletics & Recreation	0	0%
Student Services	1,630,684	3%
University Relations & Development	352,342	1%
University Wide Programs	41,048,282	72%
Total Budget	\$56,689,409	100%

