

FY03-04 GF Base Budget

	Salaries & Benefits	%
Academic Affairs:		
Academic Affairs, Division	\$ 9,450,484	
Academic Personnel	1,043,959	
Academic Technology	1,515,066	
Carpenter Performing Arts Center	417,192	
College of the Arts	11,942,370	
College of Business Administration	9,506,847	
College of Education	7,776,608	
College of Engineering	9,803,229	
College of Health & Human Services	14,351,196	
College of Liberal Arts	27,864,824	
College of Natural Sciences & Math	14,271,584	
Advising & Retention	1,641,427	
Graduate & Undergraduate Studies	1,618,682	
Ocean Studies Institute	385,476	
University Research	1,055,094	
University Library	4,605,944	
Academic Affairs Total	117,249,982	58%
Administration & Finance:		
Admin & Finance, Division	732,681	
Budget & Human Resource Mgmt	2,300,594	
Financial Management	4,338,971	
Information Management & Analysis	8,898,594	
Physical Planning & Facilities Mgmt	9,665,200	
Administration & Finance Total	25,936,040	13%
President, Office of the	1,066,033	1%
Sports, Athletics & Recreation	3,292,628	2%
Student Services	9,460,334	5%
University Relations & Development	3,223,249	2%
University Wide Programs	40,207,188	20%
Total Budget	\$ 200,435,454	100%

