

**Statement of General Fund Revenues and Expenditures
For the Fiscal Year Ended June 30, 2004**

	General Fund
Revenue Sources	
Tuition & Fees	82,435,460
State Appropriation	182,430,016
Federal Workstudy & Allowances	1,508,084
Reimbursed/Program Activities	4,685,580
Other Revenues/Reimbursements	4,937,570
Total Revenues	275,996,709

Expenditures	
Instruction	135,891,116
Public Service	98,837
Academic Support	27,730,835
Student Services	28,580,931
Institutional Support	34,163,227
Operation & Mtn of Plant	25,793,822
Student Grants & Scholarships	19,050,635
Reimbursed Activities	4,685,580
Total Expenditures	275,994,982
Increase (Decrease) in Fund Balance	1,727

2003-04 General Fund Expenditures by Program

