

CALIFORNIA STATE UNIVERSITY, LONG BEACH
 DEPARTMENT OF ATHLETICS

General Fund Budget Summary by Department (including all Non-University Wide Programs)
 FY 2004-2005

<i>Dept ID</i>	<i>Department Name</i>	MPP Salaries	Staff Salaries	Student Assts, Temp Staff & Other Staff Costs	Communications, Postage & Freight	Operating Expenditures & Equipment	Total Budget
<u>BASE GENERAL FUND BUDGET</u>							
00179	Department of Athletics	\$ 868,464	\$ 2,206,162	\$ 21,502	\$ -	\$ -	\$ 3,096,128
		\$ 868,464	\$ 2,206,162	\$ 21,502	\$ -	\$ -	\$ 3,096,128

NON-BASE / Temporary GENERAL FUND BUDGET

University Wide Recovery Allocation				\$ 37,000			\$ 37,000
Division Carryover Savings							\$ -
Total Budget Resources		\$ 868,464	\$ 2,206,162	\$ 58,502	\$ -	\$ -	\$ 3,133,128

	MPP	STAFF	TOTAL FTE
<i>Regular Position - FTE</i>	9.00	47.90	56.90
TOTAL	9.00	47.90	56.90