

CALIFORNIA STATE UNIVERSITY, LONG BEACH
HOUSING & STUDENT HEALTH CENTER FACILITY FEE FUNDS
Budget Summary by Fund & Department
FY 2004-2005

<i>Org Unit</i>	<i>Dept ID</i>	<i>Department Name</i>	MPP Salaries	Staff Salaries	Student Assts	Temp Staff & Other Staff Costs	Benefits	Communications, Postage & Freight	Operating Expenditures & Equipment	Total Base Budget
Fund 26101		Housing								
SS	00123	Housing & Residential Life	\$ 375,866	\$ 1,426,811	\$ 266,408	\$ 57,648	\$ 752,422	\$ 230,206	\$ 4,599,601	\$ 7,708,962
Total Housing			\$ 375,866	\$ 1,426,811	\$ 266,408	\$ 57,648	\$ 752,422	\$ 230,206	\$ 4,599,601	\$ 7,708,962
Total FTES			5.00	35.65						40.65
Fund 28201		Facility Fee								
SS	00122	Student Health Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 236,441	\$ 236,441
Total Facility Fee			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 236,441	\$ 236,441