

CALIFORNIA STATE UNIVERSITY, LONG BEACH

**GENERAL FUND REVENUE SUMMARY
(excludes Reimbursed Activities)**

FISCAL YEAR 2004-2005

RESOURCES

Original Net General Fund Appropriation		\$ 165,823,900
Student Tuition & Other Fees or GF Reimbursements		
State University Fee	\$ 76,300,000	
Non-Resident Tuition	\$ 13,470,000	
Student Health Fee	\$ 2,567,000	
Application Fee	\$ 2,268,000	
Other Miscellaneous Fees	\$ 1,804,415	
Reimbursements from Other Funds/Agencies	\$ 1,156,685	
Work Study	\$ 970,000	
	Total GF Revenues	<u>\$ 98,536,100</u>
TOTAL AVAILABLE RESOURCES		<u>\$ 264,360,000</u>

ALLOCATION OF RESOURCES

Division Base Budgets		
Academic Affairs	\$ 118,014,001	
Administration & Finance	\$ 31,648,062	
Athletics	\$ 3,096,128	
Office of the President	\$ 1,547,423	
Student Services	\$ 10,446,070	
University Relations & Development	\$ 3,348,419	
University Wide	<u>\$ 96,259,898</u>	
	Total Base Budget	\$ 264,360,000
TOTAL ALLOCATION OF RESOURCES		<u>\$ 264,360,000</u>