

CALIFORNIA STATE UNIVERSITY, LONG BEACH  
 LOTTERY FUNDS

*Budget Summary by Organization, Department & Program / Fund*  
 FY 2004-2005

<i>Org Unit</i>	<i>Dept ID</i>	<i>Department Name, Program</i>	<i>Fund</i>	Staff Salaries	Lecturers	Student Assts	Benefits	Financial Aid	Operating Expenditures & Equipment	Total Base Budget
AA-AP	00051	Community Service Learning	<i>Discretionary</i>			\$ 7,163			\$ 10,744	\$ 17,907
AA-AT	00002	Academic Technology	<i>Discretionary</i>						\$ 186,030	\$ 186,030
AA-CBA	00020	College of Business Administration Instruction	<i>Discretionary</i>						\$ 90,935	\$ 90,935
AA-CED	00005	Teacher Diversity	<i>Discretionary</i>						\$ 70,880	\$ 70,880
AA-CED	00400	College of Education Instruction	<i>Discretionary</i>			\$ 3,000			\$ 75,720	\$ 78,720
AA-CHHS	00411	College of Health & Human Services Instruction	<i>Discretionary</i>						\$ 166,065	\$ 166,065
AA-CLA	00361	College of Liberal Arts	<i>Discretionary</i>						\$ 325,525	\$ 325,525
AA-CNSM	00412	College of Natural Sciences & Mathematics	<i>Discretionary</i>						\$ 184,080	\$ 184,080
AA-COE	00180	College of Engineering Instruction	<i>Discretionary</i>						\$ 83,450	\$ 83,450
AA-COTA	00405	College of the Arts Instruction	<i>Discretionary</i>						\$ 218,240	\$ 218,240
AA-DIV	00521	Audio Visual Services	<i>Discretionary</i>						\$ 46,756	\$ 46,756
AA-GR&UGR	00027	Faculty Mentoring Partners for Success	<i>Mentoring</i>	\$ 16,632	\$ 109,000	\$ 2,000	\$ 14,700		\$ 36,734	\$ 179,066
AA-GR&UGR	00070	Graduate & Undergraduate Studies	<i>Pre-Doctoral</i>						\$ 5,000	\$ 5,000
AA-GR&UGR	00459	University Academic Projects	<i>Discretionary</i>						\$ 19,895	\$ 19,895
AA-LIB	00511	Library Administration	<i>Discretionary</i>						\$ 350,000	\$ 350,000
AA-SARG	00448	Student Advising, Retention & Graduation	<i>Discretionary</i>			\$ 71,380			\$ -	\$ 71,380
DAF-IMA	00585	Enrollment Services - Acad Support/Student Relations	<i>Discretionary</i>					\$ 39,792	\$ -	\$ 39,792
SS	00131	Disabled Student Services	<i>Discretionary</i>						\$ 12,416	\$ 12,416
SS	00132	Univ Outreach & Schl Relations, Community College	<i>Discretionary</i>						\$ 49,849	\$ 49,849
SS	00132	Univ Outreach & Schl Relations, High School	<i>Discretionary</i>						\$ 46,014	\$ 46,014
				\$ 16,632	\$ 109,000	\$ 83,543	\$ 14,700	\$ 39,792	\$ 1,978,333	\$ 2,242,000
<b>Total FTES</b>				<b>0.40</b>						<b>0.40</b>