

CALIFORNIA STATE UNIVERSITY, LONG BEACH
PARKING FUNDS
Budget Summary by Fund & Department
FY 2004-2005

<i>Org Unit</i>	<i>Dept ID</i>	<i>Department Name</i>	MPP Salaries	Staff Salaries	Student Assts	Temp Staff & Other Staff Costs	Benefits	Communications, Postage & Freight	Operating Expenditures & Equipment	Total Base Budget
Fund 30101		Parking Fines & Forfeitures								
PPFM	00760	Parking Citation Services							\$ 275,000	\$ 275,000
PPFM	00764	Transportation Demand Management							\$ 816,000	\$ 816,000
Total Parking Fines & Forfeitures Budget			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,091,000	\$ 1,091,000
Fund 30201		Parking Fees								
PPFM	00338	Parking Cashiering Services	\$ -	\$ 66,700	\$ -	\$ 2,000	\$ 26,500	\$ -	\$ 110,000	\$ 205,200
PPFM	00754	Parking Event Services	\$ -	\$ 44,600	\$ -	\$ 2,000	\$ 18,000	\$ -	\$ 5,000	\$ 69,600
PPFM	00756	Parking Field Services	\$ 59,136	\$ 374,700	\$ 100,000	\$ 33,500	\$ 210,000	\$ -	\$ 200,000	\$ 977,336
PPFM	00757	Parking Office Support Services	\$ 66,350	\$ 190,200	\$ 85,000	\$ 10,000	\$ 89,000	\$ 36,500	\$ 80,000	\$ 557,050
PPFM	00758	Parking Lot Grounds	\$ -	\$ 145,600	\$ -	\$ 15,000	\$ 50,000	\$ -	\$ 92,000	\$ 302,600
PPFM	00759	Parking Technical Services	\$ -	\$ 152,450	\$ 35,000	\$ 26,000	\$ 60,300	\$ -	\$ 100,000	\$ 373,750
PPFM	00760	Parking Citation Services	\$ -	\$ 40,900	\$ 20,000	\$ 1,500	\$ 21,000	\$ -	\$ 8,000	\$ 91,400
PPFM	00763	Parking Events & Transportation Svcs	\$ 108,200	\$ 170,000	\$ -	\$ 2,500	\$ 112,000	\$ -	\$ 884,452	\$ 1,277,152
PPFM	00764	Transportation Demand Management	\$ -	\$ 42,000	\$ -	\$ 1,000	\$ 19,000	\$ -	\$ 80,500	\$ 142,500
Total Parking Fees Budget			\$ 233,686	\$ 1,227,150	\$ 240,000	\$ 93,500	\$ 605,800	\$ 36,500	\$ 1,559,952	\$ 3,996,588
Total FTES			3.00	24.00						27.00