

CALIFORNIA STATE UNIVERSITY, LONG BEACH
OFFICE OF THE PRESIDENT
General Fund Budget Summary by Department (including all Non-University Wide Programs)
FY 2004-2005

<i>Dept ID</i>	<i>Department Name</i>	<i>Program</i>	President & MPP Salaries	Staff Salaries	Student Assts, Temp Staff & Other Staff Costs	Communications, Postage & Freight	Operating Expenditures & Equipment	Total Budget
<u>BASE GENERAL FUND BUDGET</u>								
00709	University Ombuds		\$ 100,344	\$ 42,240	\$ 5,000	\$ 916	\$ 9,402	\$ 157,902
00710	Equity & Diversity		\$ 90,000	\$ 27,564	\$ 20,000	\$ 1,635	\$ 30,430	\$ 169,629
00710	Equity & Diversity	10095 ADA Compliance	\$ 74,988	\$ -	\$ -	\$ -	\$ 16,237	\$ 91,225
00711	Office of the President		\$ 434,136	\$ 225,282	\$ 60,054	\$ 19,980	\$ 54,539	\$ 793,991
00711	Office of the President	10048 President's Scholars	\$ -	\$ -	\$ 15,000	\$ 1,191	\$ 83,809	\$ 100,000
00711	Office of the President	10102 Campus Initiatives	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000
00711	Office of the President	10123 Operations	\$ -	\$ -	\$ -	\$ 660	\$ 59,340	\$ 60,000
00711	Office of the President	10127 Strategic Planning	\$ -	\$ -	\$ -	\$ -	\$ 59,000	\$ 59,000
00711	Office of the President	10129 Student Initiatives	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ 30,000
00711	Office of the President	10130 Student Recruitment	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ 20,000
00711	Office of the President	10136 Women's Commission	\$ -	\$ -	\$ -	\$ -	\$ 15,676	\$ 15,676
			\$ 699,468	\$ 295,086	\$ 100,054	\$ 24,382	\$ 428,433	\$ 1,547,423

NON-BASE / Temporary GENERAL FUND BUDGET

University Wide Recovery Allocation							\$ 19,000	\$ 19,000
Division Carryover Savings							\$ -	\$ -
Total Budget Resources			\$ 699,468	\$ 295,086	\$ 100,054	\$ 24,382	\$ 447,433	\$ 1,566,423

	MPP	STAFF	TOTAL FTE
<i>Regular Position - FTE</i>	6.00	7.50	13.50
TOTAL	6.00	7.50	13.50