

2004/05 CSULB BUDGET		
	<i>(in millions \$)</i>	<i>% of Total</i>
General Funds		
STATE SUPPORT	\$165.8	43%
STATE UNIVERSITY FEES	\$76.3	20%
NON RESIDENT TUITION	\$13.5	3%
STUDENT HEALTH FEE	\$2.6	1%
OTHER FEES	\$6.2	2%
Subtotal	\$264.4	69%
REIMBURSED ACTIVITY	\$7.5	2%
Total General Funds	\$271.9	71%
Special Funds (Non General)		
UCES (EXTENSION)	\$13.3	3%
LOTTERY	\$2.2	1%
MISC TRUST (IRA, Student Fees & Other Trusts)	\$5.5	1%
HOUSING	\$7.7	2%
PARKING (Fees & Fines/Forfeitures)	\$5.1	1%
HEALTH FACILITY FEE	\$0.2	0%
Total Special Funds	\$34.1	9%
Total GF & NG Funds	\$306.0	79%
Auxiliaries		
FOUNDATION	\$41.3	11%
49er SHOPS	\$30.1	8%
A.S.I./UNION	\$7.8	2%
Total Auxiliaries	\$79.2	21%
TOTAL	\$385.2	100%

GF BASE BUDGET BY EXPENDITURE CATEGORY					
<i>(in millions \$)</i>					
<i>GENERAL FUND ONLY (GFEXX)</i>	FY03-04	%	FY04-05	% Chg	%
SALARIES	\$160.3	62%	\$153.8	-4%	58%
BENEFITS	\$40.2	16%	\$54.0	34%	20%
OPERATING EXP & EQPT	\$56.7	22%	\$56.6	0%	21%
TOTAL	\$257.1	100%	\$264.4	3%	100%

