

FY04-05 GF Base Budget

	OE&E	%
Academic Affairs:		
Academic Affairs, Division	\$ 1,413,262	
Academic Personnel	118,572	
Academic Technology	323,441	
Carpenter Performing Arts Center	49,970	
College of the Arts	221,797	
College of Business Administration	218,147	
College of Education	419,554	
College of Engineering	180,241	
College of Health & Human Services	286,297	
College of Liberal Arts	498,797	
College of Natural Sciences & Math	278,571	
Graduate & Undergraduate Studies	87,392	
Student Advising, Retention & Graduation	31,252	
Ocean Studies Institute	11,034	
University Research	35,692	
University Library	1,733,055	
Academic Affairs Total	5,907,074	10%
Administration & Finance:		
Budget & Human Resource Management	110,851	
Financial Management	164,760	
Information Management & Analysis	595,398	
Physical Planning & Facilities Management	4,711,286	
Vice President for Administration & Finance	463,518	
Administration & Finance Total	6,045,813	11%
Athletics		0%
President, Office of the	452,815	1%
Student Services	1,457,830	3%
University Relations & Development	314,587	1%
University Wide Programs	42,380,349	75%
Total Budget	\$ 56,558,468	100%

