

FY04-05 GF Base Budget

	Salaries & Benefits	%
Academic Affairs:		
Academic Affairs, Division	\$ 8,994,379	
Academic Personnel	1,009,723	
Academic Technology	1,404,610	
Carpenter Performing Arts Center	389,125	
College of the Arts	11,447,950	
College of Business Administration	9,065,162	
College of Education	7,460,197	
College of Engineering	9,322,219	
College of Health & Human Services	13,757,338	
Colleg of Liberal Arts	26,839,703	
College of Natural Sciences & Math	13,723,933	
Graduate & Undergraduate Studies	1,956,526	
Student Advising, Retention & Graduation	1,128,869	
Ocean Studies Institute	367,632	
University Research	1,009,418	
University Library	4,230,143	
Academic Affairs Total	112,106,927	54%
Administration & Finance:		
Budget & Human Resource Management	2,264,604	
Financial Management	4,358,740	
Information Management & Analysis	8,632,986	
Physical Planning & Facilities Management	9,598,181	
Vice President for Administration & Finance	747,738	
Administration & Finance Total	25,602,249	12%
Athletics	3,096,128	1%
President, Office of the	1,094,608	1%
Student Services	8,988,240	4%
University Relations & Development	3,033,832	1%
University Wide Programs	53,879,548	26%
Total Budget	\$ 207,801,532	100%

