

CALIFORNIA STATE UNIVERSITY, LONG BEACH  
DEPARTMENT OF ATHLETICS

*General Fund Budget Summary by Department (including all Non-University Wide Programs)*  
FY 2005-2006

<i>Dept ID</i>	<i>Department Name</i>	MPP Salaries	Staff Salaries	Student Assts, Temp Staff & Other Staff Costs	Communications, Postage & Freight	Operating Expenditures & Equipment	Total Budget
<b><u>BASE GENERAL FUND BUDGET</u></b>							
00179	Department of Athletics	\$ 868,464	\$ 2,206,162	\$ 80,883	\$ -	\$ -	\$ 3,155,509
		\$ 868,464	\$ 2,206,162	\$ 80,883	\$ -	\$ -	\$ 3,155,509

**NON-BASE / Temporary GENERAL FUND BUDGET**

University Wide Recovery Allocation				\$ 19,117		\$ 133,783	\$ 152,900
Division Carryover Savings							\$ -
<b>Total Budget Resources</b>		\$ 868,464	\$ 2,206,162	\$ 100,000	\$ -	\$ 133,783	\$ 3,308,409

	MPP	STAFF	TOTAL FTE
<i>Regular Position - FTE</i>	9.00	50.90	59.90
TOTAL	9.00	50.90	59.90