

CALIFORNIA STATE UNIVERSITY, LONG BEACH  
OFFICE OF THE PRESIDENT  
*General Fund Budget Summary by Department (including all Non-University Wide Programs)*  
FY 2005-2006

<i>Dept ID</i>	<i>Department Name</i>	<i>Program</i>	President & MPP Salaries	Staff Salaries	Student Assts, Temp Staff & Other Staff Costs	Communications, Postage & Freight	Operating Expenditures & Equipment	Total Budget
<b><u>BASE GENERAL FUND BUDGET</u></b>								
00709	University Ombuds		\$ 100,344	\$ 42,240	\$ 6,000	\$ 2,400	\$ 7,384	\$ 158,368
00710	Equity & Diversity		\$ 90,000	\$ 30,576	\$ 15,000	\$ 3,500	\$ 52,059	\$ 191,135
00710	Equity & Diversity	10095 ADA Compliance	\$ 74,988	\$ -	\$ -	\$ -	\$ 32,837	\$ 107,825
00711	Office of the President		\$ 464,280	\$ 230,710	\$ 50,000	\$ 12,882	\$ 102,914	\$ 860,786
00711	Office of the President	10048 President's Scholars	\$ -	\$ -	\$ 15,618	\$ 1,668	\$ 82,714	\$ 100,000
00711	Office of the President	10102 Campus Initiatives	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000
00711	Office of the President	10123 Operations	\$ -	\$ -	\$ -	\$ 800	\$ 84,200	\$ 85,000
00711	Office of the President	10129 Student Initiatives	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ 30,000
00711	Office of the President	10130 Student Recruitment	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ 20,000
00711	Office of the President	10136 Women's Commission	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ 20,000
			\$ 729,612	\$ 303,526	\$ 86,618	\$ 21,250	\$ 482,108	\$ 1,623,114

**NON-BASE / Temporary GENERAL FUND BUDGET**

University Wide Recovery Allocation							\$ 76,400	\$ 76,400
Division Carryover Savings							\$	\$ -

<b>Total Budget Resources</b>	\$ 729,612	\$ 303,526	\$ 86,618	\$ 21,250	\$ 558,508	\$ 1,699,514
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	MPP	STAFF	TOTAL FTE
<i>Regular Position - FTE</i>	6.00	9.25	15.25
TOTAL	6.00	9.25	15.25