

<i>Org Unit</i>	<i>Dept ID</i>	<i>Department Name</i>	MPP Salaries	Staff Salaries	Student Assts	Temp Staff & Other Staff Costs	Benefits	Communications, Postage & Freight	Operating Expenditures & Equipment	Total Base Budget
Housing										
SS	00123	Housing & Residential Life	\$ 351,390	\$ 1,460,677	\$ 274,095	\$ 67,016	\$ 746,496	\$ 259,112	\$ 5,635,148	\$ 8,793,934
			\$ 351,390	\$ 1,460,677	\$ 274,095	\$ 67,016	\$ 746,496	\$ 259,112	\$ 5,635,148	\$ 8,793,934
			4.00	21.30						25.30
Facility Fee										
SS	00122	Student Health Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 224,678	\$ 224,678
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 224,678	\$ 224,678

**CALIFORNIA STATE UNIVERSITY, LONG BEACH
HOUSING & STUDENT HEALTH CENTER FACILITY FEE FUNDS**

Budget Summary by Fund & Department

EY 2005 2006