

<i>Org Unit</i>	<i>Dept ID</i>	<i>Department Name</i>	MPP Salaries	Staff Salaries	Student Assts,	Temp Staff & Other Staff Costs	Benefits	Communications	Operating Expenditures & Equipment	Total Base Budget
Parking Fines & Forfeitures										
PPFM	00760	Parking Citation Services							\$ 229,000	\$ 229,000
PPFM	00764	Transportation Demand Mgmt							\$ 1,051,024	\$ 1,051,024
			\$ -	\$ -	\$ -		\$ -	\$ -	\$ 1,280,024	\$ 1,280,024
Parking Fees										
PPFM	00338	Parking Cashiering Services		\$ 69,010		\$ 2,000	\$ 30,500		\$ 110,000	\$ 211,510
PPFM	00754	Parking Event Services		\$ 36,320	\$ 10,000	\$ 2,000	\$ 16,000		\$ 55,000	\$ 119,320
PPFM	00756	Parking Field Services	\$ 61,220	\$ 400,000	\$ 100,000	\$ 35,000	\$ 230,000		\$ 195,000	\$ 1,021,220
PPFM	00757	Parking Office Support Services	\$ 68,700	\$ 230,000	\$ 80,000	\$ 30,000	\$ 100,000	\$ 34,000	\$ 108,000	\$ 650,700
PPFM	00758	Parking Lot Grounds		\$ 135,000		\$ 15,000	\$ 48,000		\$ 105,000	\$ 303,000
PPFM	00759	Parking Technical Services		\$ 216,670	\$ 30,000	\$ 25,000	\$ 82,000		\$ 100,000	\$ 453,670
PPFM	00760	Parking Citation Services		\$ 42,250	\$ 20,000	\$ 1,500	\$ 23,000		\$ 8,000	\$ 94,750
PPFM	00763	Parking Events & Transportation Svcs	\$ 111,987	\$ 122,000		\$ 35,000	\$ 73,000		\$ 930,000	\$ 1,271,987
PPFM	00764	Transportation Demand Management		\$ 43,450		\$ 1,000	\$ 20,000		\$ 75,000	\$ 139,450
			\$ 241,907	\$ 1,294,700	\$ 240,000	\$ 146,500	\$ 622,500	\$ 34,000	\$ 1,686,000	\$ 4,265,607
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