

2005/06 CSULB BUDGET		
	<i>(in millions \$)</i>	<i>% of Total</i>
General Funds		
STATE SUPPORT	\$177.7	43%
STATE UNIVERSITY FEES	\$85.0	21%
NON RESIDENT TUITION	\$13.5	3%
STUDENT HEALTH FEE	\$3.3	1%
OTHER FEES	\$6.6	2%
Subtotal	\$286.2	69%
REIMBURSED ACTIVITY	\$7.2	2%
Total General Funds	\$293.4	71%
Special Funds (Non General)		
UCES (EXTENSION)	\$15.7	4%
LOTTERY	\$2.2	1%
MISC TRUST (IRA, Student Fees & Other Trusts)	\$5.8	1%
HOUSING	\$8.8	2%
PARKING (Fees & Fines/Forfeitures)	\$5.5	1%
HEALTH FACILITY FEE	\$0.2	0%
Total Special Funds	\$38.3	9%
Total GF & NG Funds	\$331.6	80%
Auxiliaries		
FOUNDATION	\$44.5	11%
49er SHOPS	\$28.6	7%
A.S.I./UNION	\$8.0	2%
Total Auxiliaries	\$81.1	20%
TOTAL	\$412.7	100%

GF BASE BUDGET BY EXPENDITURE CATEGORY					
<i>(in millions \$)</i>					
<i>GENERAL FUND ONLY (GFEXX)</i>	FY04-05	%	FY05-06	% Chg	%
SALARIES	\$153.8	58%	\$166.1	8%	58%
BENEFITS	\$54.0	20%	\$59.2	10%	21%
OPERATING EXP & EQPT	\$56.6	21%	\$60.8	7%	21%
TOTAL	\$264.4	100%	\$286.2	8%	100%

