

FY05-06 GF Base Budget

	OE&E	%
Academic Affairs:		
Academic Affairs, Division	\$ 1,314,719	
Academic Personnel	153,317	
Academic Technology	293,441	
Carpenter Performing Arts Center	49,970	
College of the Arts	221,797	
College of Business Administration	218,147	
College of Education	419,554	
College of Engineering	180,241	
College of Health & Human Services	286,297	
Colleg of Liberal Arts	498,797	
College of Natural Sciences & Math	278,571	
Graduate & Undergraduate Studies	99,211	
Student Advising, Retention & Graduation	47,580	
Ocean Studies Institute	11,034	
University Research	35,692	
University Library	1,733,055	
Academic Affairs Total	5,841,423	10%
Administration & Finance:		
Budget & Human Resource Management	124,135	
Enrollment Services	255,742	
Financial Management	156,936	
Information Technology Services	56,372	
Physical Planning & Facilities Management	4,964,430	
Vice President for Administration & Finance	395,355	
Administration & Finance Total	5,952,970	10%
Athletics		
		0%
President, Office of the	503,358	1%
Student Services	1,588,381	3%
University Relations & Development	363,287	1%
University Wide Programs	46,538,417	77%
Total Budget	\$ 60,787,836	100%

