

FY05-06 GF Base Budget

	Salaries & Benefits	%
Academic Affairs:		
Academic Affairs, Division	\$ 11,206,155	
Academic Personnel	978,675	
Academic Technology	1,425,696	
Carpenter Performing Arts Center	397,672	
College of the Arts	11,649,422	
College of Business Administration	9,202,639	
College of Education	7,871,136	
College of Engineering	9,454,141	
College of Health & Human Services	13,958,986	
Colleg of Liberal Arts	27,206,983	
College of Natural Sciences & Math	13,937,510	
Graduate & Undergraduate Studies	1,934,462	
Student Advising, Retention & Graduation	1,146,762	
Ocean Studies Institute	375,003	
University Research	1,063,056	
University Library	4,354,787	
Academic Affairs Total	116,163,085	52%
Administration & Finance:		
Budget & Human Resource Management	2,220,025	
Enrollment Services	5,710,868	
Financial Management	4,453,161	
Information Technology Services	3,068,464	
Physical Planning & Facilities Management	9,802,165	
Vice President for Administration & Finance	1,836,069	
Administration & Finance Total	27,090,752	12%
Athletics	3,155,509	1%
President, Office of the	1,119,756	0%
Student Services	9,859,901	4%
University Relations & Development	3,049,324	1%
University Wide Programs	64,923,839	29%
Total Budget	\$ 225,362,166	100%

