

**Statement of General Fund Revenues and Expenditures  
For the Fiscal Year Ended June 30, 2006**

	General Fund
<b>Revenue Sources</b>	
Tuition & Fees	102,981,313
State Appropriation	178,618,289
Federal Workstudy & Allowances	1,240,205
Reimbursed/Program Activities	3,524,606
Other Revenues/Reimbursements	3,961,148
<b>Total Revenues</b>	<b>290,325,562</b>
<b>Expenditures</b>	
Instruction	135,740,936
Public Service	123,194
Academic Support	29,588,880
Student Services	33,390,236
Institutional Support	27,287,306
Operation & Mtnc of Plant	39,685,163
Student Grants & Scholarships	20,985,240
Reimbursed Activities	3,524,606
<b>Total Expenditures</b>	<b>290,325,561</b>
<b>Increase (Decrease) in Fund Balance</b>	<b>1</b>

**2005-06 General Fund Expenditures by Program**

