

CALIFORNIA STATE UNIVERSITY, LONG BEACH
2005-2006 RESOURCE ALLOCATION

Financial Management

		A	B	C = A+B	D	E = C+D	F	G = E+F
Account	Account Description	FY04-05 Base Budget	FY05-06 Recovery Plan Allocation	Preliminary FY05-06 Base Budget	FY05-06 Budget Reallocations between divisions	Net FY05-06 Base Budget	Internal Reallocations (between accounts within a division)	Final FY05-06 Base Budget Posting
601030	President's Salary	-	-	-	-	-	-	0
601201	Management Salaries	1,036,548	-	1,036,548	-	1,036,548	(7,603)	1,028,945
601300	Staff Salaries	3,125,952	-	3,125,952	-	3,125,952	49,668	3,175,620
601301	Overtime	-	-	-	-	-	-	0
601303	Student Assistant	48,928	-	48,928	-	48,928	-	48,928
601800	Department Chair	-	-	-	-	-	-	0
601801	Tenure/TenTrack Faculty	-	-	-	-	-	-	0
601802	Lecturers (Full Time)	-	-	-	-	-	-	0
601808	Other Personal Svcs Costs	147,312	-	147,312	-	147,312	52,356	199,668
601810	R08 Misc Pay	-	-	-	-	-	-	0
601812	Shift Differential	-	-	-	-	-	-	0
601900	Temp Staff Budget	-	-	-	-	-	-	0
601902	Temp Lecturers Budget	-	-	-	-	-	-	0
Subtotal S&W		4,358,740	-	4,358,740	-	4,358,740	94,421	4,453,161
604001	Telephone Usage	67,612	-	67,612	-	67,612	-	67,612
605001	Electricity	-	-	-	-	-	-	0
605002	Gas	-	-	-	-	-	-	0
605004	Water	-	-	-	-	-	-	0
605005	Sewage	-	-	-	-	-	-	0
605800	Non-Hazardous Waste	-	-	-	-	-	-	0
606001	Travel-In State	-	-	-	-	-	-	0
606002	Travel-Out of State	-	-	-	-	-	-	0
608001	Books	-	-	-	-	-	-	0
613001	Contractual Services	-	-	-	-	-	-	0
616805	I/T Computer-NonCap	-	-	-	-	-	-	0
619803	NonCapitalized Eqpmt	-	-	-	-	-	-	0
660001	Postage and Freight	-	-	-	-	-	-	0
660003	Supplies and Services	97,148	-	97,148	-	97,148	(7,824)	89,324
660090	Expenses-Other	-	86,597	86,597	-	86,597	(86,597)	0
660830	Space Rental-Other	-	-	-	-	-	-	0
660928	Deferred Maintenance	-	-	-	-	-	-	0
Subtotal OE		164,760	86,597	251,357	-	251,357	(94,421)	156,936
Total ALL		4,523,500	86,597	4,610,097	-	4,610,097	-	4,610,097

FY05-06 Budget Reallocations between divisions
(Column D)

1	\$	-
2	\$	-
3	\$	-
TOTAL	\$	-