

CALIFORNIA STATE UNIVERSITY, LONG BEACH  
DEPARTMENT OF ATHLETICS

*General Fund Budget Summary by Department (including all Non-University Wide Programs)*  
FY 2006-2007

<i>Dept ID</i>	<i>Department Name</i>	MPP Salaries	Staff Salaries	Student Assts, Temp Staff & Other Staff Costs	Communications, Postage & Freight	Operating Expenditures & Equipment	Total Budget
<b><u>BASE GENERAL FUND BUDGET</u></b>							
00179	Department of Athletics	\$ 959,712	\$ 2,370,115	\$ 80,875	\$ -	\$ 98,192	\$ 3,508,894
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**NON-BASE / Temporary GENERAL FUND BUDGET**

University Wide Recovery Allocation		\$ 79,885	\$ 39,125		\$ 12,440	\$ 131,450	
Division Carryover Savings					\$ -	\$ -	
<b>Total Budget Resources</b>		\$ 959,712	\$ 2,450,000	\$ 120,000	\$ -	\$ 110,632	\$ 3,640,344

	MPP	STAFF	TOTAL FTE
<i>Regular Position - FTE</i>	9.00	51.90	60.90
TOTAL	9.00	51.90	60.90