

CALIFORNIA STATE UNIVERSITY, LONG BEACH

HOUSING FUND

Budget Summary by Fund & Department

FY 2006-2007

<i>Org Unit</i>	<i>Dept ID</i>	<i>Department Name</i>	MPP Salaries	Staff Salaries	Student Assts	Temp Staff & Other Staff Costs	Benefits	Communications, Postage & Freight	Operating Expenditures & Equipment	Total Base Budget
Fund 26101		Housing								
SS	00123	Housing & Residential Life	\$ 319,567	\$ 1,506,154	\$ 229,360	\$ 94,793	\$ 737,179	\$ 214,305	\$ 6,156,750	\$ 9,258,108
Total Housing			\$ 319,567	\$ 1,506,154	\$ 229,360	\$ 94,793	\$ 737,179	\$ 214,305	\$ 6,156,750	\$ 9,258,108
Total FTES			5.00	36.65						41.65

STUDENT HEALTH CENTER FACILITY FEE FUND

Budget Summary by Fund & Department

FY 2006-2007

<i>Org Unit</i>	<i>Dept ID</i>	<i>Department Name</i>	MPP Salaries	Staff Salaries	Student Assts	Temp Staff & Other Staff Costs	Benefits	Communications, Postage & Freight	Operating Expenditures & Equipment	Total Base Budget
Fund 45201		Facility Fee								
SS	00122	Student Health Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 293,738	\$ 293,738
Total Facility Fee			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 293,738	\$ 293,738