

CALIFORNIA STATE UNIVERSITY, LONG BEACH

**GENERAL FUND REVENUE SUMMARY
(excludes Reimbursed Activities)**

FISCAL YEAR 2006-2007

RESOURCES

Original Net General Fund Appropriation **\$ 190,215,840**

Student Tuition & Other Fees or GF Reimbursements

| | |
|--|----------------------|
| State University Fee | \$ 87,563,707 |
| Non-Resident Tuition | \$ 11,470,000 |
| Student Health Fee | \$ 3,517,693 |
| Application Fee | \$ 2,552,270 |
| Fee Interest | \$ 449,750 |
| Other Miscellaneous Fees | \$ 2,102,050 |
| Reimbursements from Other Funds/Agencies | \$ 1,184,050 |
| Work Study | \$ 970,000 |

Total GF Revenues **\$ 109,809,520**

TOTAL AVAILABLE RESOURCES **\$ 300,025,360**

ALLOCATION OF RESOURCES

Division Base Budgets

| | |
|------------------------------------|-----------------------|
| Academic Affairs | \$ 132,334,871 |
| Administration & Finance | \$ 35,185,677 |
| Athletics | \$ 3,508,894 |
| Office of the President | \$ 1,548,810 |
| Student Services | \$ 12,352,717 |
| University Relations & Development | \$ 3,591,032 |

University Wide **\$ 111,503,359**

Total Base Budget **\$ 300,025,360**

TOTAL ALLOCATION OF RESOURCES **\$ 300,025,360**