

CALIFORNIA STATE UNIVERSITY, LONG BEACH  
 LOTTERY FUNDS  
*Budget Summary by Organization, Department & Program / Fund*  
 FY 2006-2007

<i>Org Unit</i>	<i>Dept ID</i>	<i>Department Name, Program</i>	<i>Fund</i>	Staff Salaries	Lecturers	Student Assts	Benefits	Financial Aid	Operating Expenditures & Equipment	Total Base Budget
AA-AP	00051	Community Service Learning	<i>Discretionary</i>						\$ 26,015	\$ 26,015
AA-CBA	00020	College of Business Administration Instruction	<i>Discretionary</i>						\$ 124,600	\$ 124,600
AA-CED	00005	Teacher Diversity	<i>Discretionary</i>						\$ 75,000	\$ 75,000
AA-CED	00400	College of Education Instruction	<i>Discretionary</i>						\$ 100,100	\$ 100,100
AA-CHHS	00411	College of Health & Human Services Instruction	<i>Discretionary</i>						\$ 219,300	\$ 219,300
AA-CLA	00361	College of Liberal Arts	<i>Discretionary</i>						\$ 416,480	\$ 416,480
AA-CNSM	00412	College of Natural Sciences & Mathematics	<i>Discretionary</i>						\$ 244,800	\$ 244,800
AA-COE	00180	College of Engineering Instruction	<i>Discretionary</i>						\$ 100,000	\$ 100,000
AA-COTA	00405	College of the Arts Instruction	<i>Discretionary</i>						\$ 276,000	\$ 276,000
AA-DIV	00521	Audio Visual Services	<i>Discretionary</i>						\$ 55,000	\$ 55,000
AA-GR&UGR	00027	Faculty Mentoring Partners for Success	<i>Mentoring</i>	\$ 17,800	\$ 81,270	\$ 3,000	\$ 7,800		\$ 113,270	\$ 223,140
AA-GR&UGR	00032	University Honors Program	<i>Discretionary</i>			\$ 5,310			\$ 1,200	\$ 6,510
AA-GR&UGR	00070	Graduate & Undergraduate Studies	<i>Pre-Doctoral</i>						\$ 5,000	\$ 5,000
AA-GR&UGR	00446	Multicultural Center	<i>Discretionary</i>						\$ -	\$ -
AA-GR&UGR	00459	Odyssey Theme Year	<i>Discretionary</i>						\$ 20,900	\$ 20,900
AA-GR&UGR	00689	Center for International Education	<i>Discretionary</i>			\$ 10,155				\$ 10,155
AA-LATS	00002	Academic Technology	<i>Discretionary</i>						\$ 220,000	\$ 220,000
AA-LATS	00513	Library Administration	<i>Discretionary</i>						\$ 434,990	\$ 434,990
AA-SARG	00061	Pre-Baccalaureate Advising & Support Services	<i>Discretionary</i>			\$ 12,960				\$ 12,960
AA-SARG	00231	Student Athletic Services	<i>Discretionary</i>			\$ 23,760				\$ 23,760
AA-SARG	00272	Academic Advising Center	<i>Discretionary</i>			\$ 26,400				\$ 26,400
AA-SARG	00505	Learning Assistant Center	<i>Discretionary</i>			\$ 27,200				\$ 27,200
AA-SARG	00448	Student, Advising, Retention & Graduation	<i>Discretionary</i>						\$ 9,030	\$ 9,030
AA-UCES	00270	Advanced Media Production	<i>Discretionary</i>						\$ 3,300	\$ 3,300
DAF-ES	00585	Enrollment Services - Acad Support/Student Relations	<i>Discretionary</i>					\$ 50,000		\$ 50,000
SS	00120	Division of Student Services	<i>Discretionary</i>						\$ 52,497	\$ 52,497
SS	00132	Univ Outreach & Schl Relations, Community College	<i>Discretionary</i>						\$ 49,849	\$ 49,849
SS	00132	Univ Outreach & Schl Relations, High School	<i>Discretionary</i>						\$ 46,014	\$ 46,014
				\$ 17,800	\$ 81,270	\$ 108,785	\$ 7,800	\$ 50,000	\$ 2,593,345	\$ 2,859,000