

CALIFORNIA STATE UNIVERSITY, LONG BEACH
PARKING FUNDS
Budget Summary by Fund & Department
FY 2006-2007

<i>Org Unit</i>	<i>Dept ID</i>	<i>Department Name</i>	MPP Salaries	Staff Salaries	Student Assts	Temp Staff & Other Staff Costs	Benefits	Communications	Operating Expenditures & Equipment	Total Base Budget
Fund 47101		Parking Fines & Forfeitures								
PPFM	00760	Parking Citation Services							\$ 181,000	\$ 181,000
PPFM	00764	Transportation Demand Mgmt							\$ 1,003,800	\$ 1,003,800
Total Parking Fines & Forfeitures Budget			\$ -	\$ -	\$ -		\$ -	\$ -	\$ 1,184,800	\$ 1,184,800
Fund 30201		Parking Fees								
PPFM	00338	Parking Cashiering Services		\$ 89,350		\$ 2,000	\$ 36,400		\$ 100,000	\$ 227,750
PPFM	00754	Parking Event Services		\$ 36,320	\$ 10,000	\$ 2,000	\$ 20,000		\$ 25,000	\$ 93,320
PPFM	00756	Parking Field Services	\$ 63,050	\$ 420,000	\$ 95,000	\$ 37,000	\$ 230,000		\$ 480,000	\$ 1,325,050
PPFM	00757	Parking Office Support Services	\$ 70,000	\$ 281,000	\$ 70,000	\$ 22,500	\$ 125,000	\$ 34,000	\$ 118,000	\$ 720,500
PPFM	00758	Parking Lot Grounds		\$ 135,000		\$ 15,000	\$ 55,000		\$ 85,000	\$ 290,000
PPFM	00759	Parking Technical Services		\$ 213,000	\$ 30,000	\$ 25,000	\$ 95,000		\$ 160,000	\$ 523,000
PPFM	00760	Parking Citation Services		\$ 43,550	\$ 20,000	\$ 1,500	\$ 23,000		\$ 4,000	\$ 92,050
PPFM	00763	Parking Events & Transportation Svcs	\$ 112,700	\$ 122,000	\$ 20,000	\$ 2,000	\$ 83,000		\$ 1,551,848	\$ 1,891,548
PPFM	00764	Transportation Demand Management		\$ 43,450		\$ 1,000	\$ 20,000		\$ 95,000	\$ 159,450
Total Parking Fees Budget			\$ 245,750	\$ 1,383,670	\$ 245,000	\$ 108,000	\$ 687,400	\$ 34,000	\$ 2,618,848	\$ 5,322,668
Total FTES			3.00	23.00						26.00