

CALIFORNIA STATE UNIVERSITY, LONG BEACH
OFFICE OF THE PRESIDENT
General Fund Budget Summary by Department (including all Non-University Wide Programs)
FY 2006-2007

<i>Dept ID</i>	<i>Department Name</i>	<i>Program</i>	President & MPP Salaries	Staff Salaries	Student Assts, Temp Staff & Other Staff Costs	Communications, Postage & Freight	Operating Expenditures & Equipment	Total Budget
<u>BASE GENERAL FUND BUDGET</u>								
00709	University Ombuds		\$ 104,856	\$ 46,176	\$ 6,000	\$ 2,434	\$ 7,350	\$ 166,816
00710	Equity & Diversity		\$ 94,056	\$ 31,836	\$ 8,800	\$ 3,587	\$ 58,172	\$ 196,451
00710	Equity & Diversity	10095 ADA Compliance	\$ 77,988	\$ -	\$ -	\$ -	\$ 32,837	\$ 110,825
00711	Office of the President		\$ 485,542	\$ 159,180	\$ 51,000	\$ 20,121	\$ 148,875	\$ 864,718
00711	Office of the President	10048 President's Scholars	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000
00711	Office of the President	10102 Campus Initiatives	\$ -	\$ -	\$ -	\$ 15	\$ 49,985	\$ 50,000
00711	Office of the President	10123 Operations	\$ -	\$ -	\$ -	\$ 7,959	\$ 77,041	\$ 85,000
00711	Office of the President	10129 Student Initiatives	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ 20,000
00711	Office of the President	10130 Student Recruitment	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000
00711	Office of the President	10136 Women's Commission	\$ -	\$ -	\$ 12,000	\$ -	\$ 8,000	\$ 20,000
			\$ 762,442	\$ 237,192	\$ 77,800	\$ 34,116	\$ 437,260	\$ 1,548,810

NON-BASE / Temporary GENERAL FUND BUDGET

University Wide Recovery Allocation	\$	67,600	\$	67,600
Division Carryover Savings	\$	12,733	\$	12,733

Total Budget Resources	\$	762,442	\$	237,192	\$	77,800	\$	34,116	\$	517,593	\$	1,629,143
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	MPP	STAFF	TOTAL FTE
<i>Regular Position - FTE</i>	6.00	6.00	12.00
TOTAL	6.00	6.00	12.00