FY06-07 Benefit Projections

	ALL STAFF & MPP June 06									FY06-07 Benefit Rate Projection
BENEFIT	**R08**	**R06**	**R04**	**R03-Staff**	**CSUEU**	**R01**	**C99**	**M80**	**Totals**	
	S&W-June	**S&W-June**	**S&W-June**	**S&W-May**	**S&W-June**	**S&W-June**	**S&W-June**	**S&W-June**	**TOTALS**	
OASDI 603001	$0.00	$17,617.26	$35,879.66	$17,604.51	$184,546.92	$1,849.04	$3,255.92	$84,296.70	$345,050.01	5.84%
Dental 603003	$1,351.88	$5,368.85	$11,420.77	$3,944.02	$56,376.62	$228.52	$916.52	$14,917.61	$94,524.79	1.60%
Medical 603004	$12,541.59	$48,124.22	$91,883.59	$29,849.60	$472,744.24	$1,727.34	$6,667.40	$110,286.48	$773,824.46	13.37%
Retirement 603005	$27,340.80	$45,044.60	$92,347.54	$43,794.21	$469,930.91	$4,821.82	$8,273.99	$229,455.81	$921,009.68	16.62384%
Life Insurance 603011	$39.80	$0.00	$771.90	$457.70	$1,624.03	$19.92	$129.35	$3,284.50	$6,327.20	0.11%
Medicare 603012	$1,224.66	$4,120.42	$8,664.37	$4,254.82	$44,706.69	$432.44	$761.47	$20,684.36	$84,849.23	1.44%
Vision 603013	$198.87	$577.67	$1,628.84	$445.09	$7,984.15	$37.88	$132.58	$1,723.07	$12,728.15	0.22%
LTD 603014	$0.00	$0.00	$241.63	$163.30	$0.00	$159.44	$0.00	$765.11	$1,329.48	0.02%
Flex Cash 603015	$256.00	$128.00	$1,060.00	$384.00	$7,660.80	$0.00	$128.00	$1,736.00	$11,352.80	0.19%
CSURMA										2.49%
SUBTOTAL										41.89%

FY06-07 Benefit Projections

	ALL STAFF (NO MPP) June 06								FY06-07 Benefit Rate Projection
BENEFIT	**R08**	**R06**	**R04**	**R03-Staff**	**CSUEU**	**R01**	**C99**	**Totals**	
	S&W-June	**S&W-June**	**S&W-June**	**S&W-May**	**S&W-June**	**S&W-June**	**S&W-June**	**TOTALS**	
OASDI 603001	$0.00	$17,617.26	$35,879.66	$17,604.51	$184,546.92	$1,849.04	$3,255.92	$260,753.31	5.84%
Dental 603003	$1,351.88	$5,368.85	$11,420.77	$3,944.02	$56,376.62	$228.52	$916.52	$79,607.18	1.78%
Medical 603004	$12,541.59	$48,124.22	$91,883.59	$29,849.60	$472,744.24	$1,727.34	$6,667.40	$663,537.98	15.15%
Retirement 603005	$27,340.80	$45,044.60	$92,347.54	$43,794.21	$469,930.91	$4,821.82	$8,273.99	$691,553.87	16.50051%
Life Insurance 603011	$39.80	$0.00	$771.90	$457.70	$1,624.03	$19.92	$129.35	$3,042.70	0.07%
Medicare 603012	$1,224.66	$4,120.42	$8,664.37	$4,254.82	$44,706.69	$432.44	$761.47	$64,164.87	1.44%
Vision 603013	$198.87	$577.67	$1,628.84	$445.09	$7,984.15	$37.88	$132.58	$11,005.08	0.25%
LTD 603014	$0.00	$0.00	$241.63	$163.30	$0.00	$159.44	$0.00	$564.37	0.01%
Flex Cash 603015	$256.00	$128.00	$1,060.00	$384.00	$7,660.80	$0.00	$128.00	$9,616.80	0.22%
CSURMA									2.49%
SUBTOTAL									43.74%