

2006/07 CSULB BUDGET		
	<i>(in millions \$)</i>	<i>% of Total</i>
General Funds		
STATE SUPPORT	\$190.2	44%
STATE UNIVERSITY FEES	\$87.6	20%
NON RESIDENT TUITION	\$11.5	3%
STUDENT HEALTH FEE	\$3.5	1%
OTHER FEES	\$7.3	2%
Subtotal	\$300.0	70%
REIMBURSED ACTIVITY	\$4.0	1%
Total General Funds	\$304.0	71%
Special Funds (Non General)		
UCES (EXTENSION)	\$19.2	4%
LOTTERY	\$2.9	1%
HOUSING	\$9.3	2%
PARKING (Fees & Fines/Forfeitures)	\$6.5	2%
HEALTH FACILITY FEE	\$0.3	0%
Total Special Funds	\$38.1	9%
Total GF & NG Funds	\$342.2	80%
Auxiliaries		
FOUNDATION	\$46.6	11%
49er SHOPS	\$30.9	7%
A.S.I./UNION	\$8.6	2%
Total Auxiliaries	\$86.0	20%
TOTAL	\$428.2	100%

GF BASE BUDGET BY EXPENDITURE CATEGORY					
<i>(in millions \$)</i>					
GENERAL FUND ONLY (GFEXX)	FY05-06	%	FY06-07	% Chg	%
SALARIES	\$166.1	58%	\$179.7	8%	60%
BENEFITS	\$59.2	21%	\$59.4	0%	20%
OPERATING EXP & EQPT	\$60.8	21%	\$60.9	0%	20%
TOTAL	\$286.2	100%	\$300.0	5%	100%

