

FY06-07 GF Base Budget

| | OE&E | % |
|---|----------------------|-------------|
| Academic Affairs: | | |
| Academic Affairs, Division | \$ 1,322,489 | |
| Academic Personnel | 153,204 | |
| Carpenter Performing Arts Center | 49,970 | |
| College of the Arts | 221,797 | |
| College of Business Administration | 218,147 | |
| College of Education | 442,678 | |
| College of Engineering | 180,241 | |
| College of Health & Human Services | 419,461 | |
| Colleg of Liberal Arts | 498,797 | |
| College of Natural Sciences & Math | 278,571 | |
| Graduate & Undergraduate Studies | 103,642 | |
| Student Advising, Retention & Graduation | 43,804 | |
| Ocean Studies Institute | 11,034 | |
| Research | 35,692 | |
| Library & Academic Technology Services | 2,398,854 | |
| Academic Affairs Total | 6,378,381 | 10% |
| Administration & Finance: | | |
| Enrollment Services | 442,712 | |
| Financial Management | 156,936 | |
| Human Resources Management | 127,491 | |
| Information Technology Services | 56,372 | |
| Physical Planning & Facilities Management | 5,149,980 | |
| Vice President for Administration & Finance | 208,996 | |
| Administration & Finance Total | 6,142,487 | 10% |
| Athletics | 98,192 | 0% |
| President, Office of the | 471,376 | 1% |
| Student Services | 1,573,525 | 3% |
| University Relations & Development | 292,298 | 0% |
| University Wide Programs | 45,945,033 | 75% |
| Total Budget | \$ 60,901,292 | 100% |

