

### FY06-07 GF Base Budget

	Salaries & Benefits	%
<b>Academic Affairs:</b>		
Academic Affairs, Division	\$ 12,818,226	
Academic Personnel	1,055,481	
Carpenter Performing Arts Center	424,155	
College of the Arts	12,490,622	
College of Business Administration	9,880,709	
College of Education	8,505,088	
College of Engineering	10,105,265	
College of Health & Human Services	15,616,943	
Colleg of Liberal Arts	29,305,985	
College of Natural Sciences & Math	14,959,335	
Graduate & Undergraduate Studies	2,114,734	
Student Advising, Retention & Graduation	1,282,493	
Ocean Studies Institute	408,605	
Research	1,185,748	
Library & Academic Technology Services	5,803,101	
<b>Academic Affairs Total</b>	<b>125,956,490</b>	<b>53%</b>
<b>Administration &amp; Finance:</b>		
Enrollment Services	6,053,644	
Financial Management	4,740,711	
Human Resources Management	2,034,999	
Information Technology Services	3,247,067	
Physical Planning & Facilities Management	10,517,572	
Vice President for Administration & Finance	2,449,197	
<b>Administration &amp; Finance Total</b>	<b>29,043,190</b>	<b>12%</b>
<b>Athletics</b>	<b>3,410,702</b>	<b>1%</b>
<b>President, Office of the</b>	<b>1,077,434</b>	<b>0%</b>
<b>Student Services</b>	<b>10,779,192</b>	<b>5%</b>
<b>University Relations &amp; Development</b>	<b>3,298,734</b>	<b>1%</b>
<b>University Wide Programs</b>	<b>65,558,326</b>	<b>27%</b>
<b>Total Budget</b>	<b>\$ 239,124,068</b>	<b>100%</b>

