

CALIFORNIA STATE UNIVERSITY, LONG BEACH  
 DEPARTMENT OF ATHLETICS

*General Fund Budget Summary by Department (including all Non-University Wide Programs)*  
 FY 2007-2008

<i>Dept ID</i>	<i>Department Name</i>	MPP Salaries	Staff Salaries	Student Assts, Temp Staff & Other Staff Costs	Communications, Postage & Freight	Operating Expenditures & Equipment	Total Budget
<b><u>BASE GENERAL FUND BUDGET</u></b>							
00179	Department of Athletics	\$ 986,508	\$ 2,467,885	\$ 147,175		\$ 98,192	\$ 3,699,760
		\$ 986,508	\$ 2,467,885	\$ 147,175	\$ -	\$ 98,192	\$ 3,699,760

**NON-BASE / Temporary GENERAL FUND BUDGET**

University Wide Recovery Allocation						\$ 117,600	\$ 117,600
Division Carryover Savings							\$ -
<b>Total Budget Resources</b>		\$ 986,508	\$ 2,467,885	\$ 147,175	\$ -	\$ 215,792	\$ 3,817,360

	MPP	STAFF	TOTAL FTE
<i>Regular Position - FTE</i>	9.23	52.45	61.68
TOTAL	9.23	52.45	61.68