

CALIFORNIA STATE UNIVERSITY, LONG BEACH
HOUSING FUND
Budget Summary by Fund & Department
FY 2007-2008

<i>Org Unit</i>	<i>Dept ID</i>	<i>Department Name</i>	MPP Salaries	Staff Salaries	Student Assts	Temp Staff & Other Staff Costs	Benefits	Communications, Postage & Freight	Operating Expenditures & Equipment	Total Base Budget
Fund 53101		Housing								
SS	00123	Housing & Residential Life	\$ 341,100	\$ 1,660,000	\$ 287,800	\$ 78,600	\$ 953,100	\$ 363,700	\$ 11,139,900	\$ 14,824,200
Total Housing			\$ 341,100	\$ 1,660,000	\$ 287,800	\$ 78,600	\$ 953,100	\$ 363,700	\$ 11,139,900	\$ 14,824,200
Total FTES			4.00	42.70						46.70

STUDENT HEALTH SERVICES FACILITY FEE FUND
Budget Summary by Fund & Department
FY 2007-2008

<i>Org Unit</i>	<i>Dept ID</i>	<i>Department Name</i>	MPP Salaries	Staff Salaries	Student Assts	Temp Staff & Other Staff Costs	Benefits	Communications, Postage & Freight	Operating Expenditures & Equipment	Total Base Budget
Fund 45201		Facility Fee								
SS	00122	Student Health Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,312	\$ 300,312
Total Facility Fee			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,312	\$ 300,312