

CALIFORNIA STATE UNIVERSITY, LONG BEACH
 LOTTERY FUNDS
 Budget Summary by Organization, Department & Program / Fund
 FY 2007-2008

<i>Org Unit</i>	<i>Dept ID</i>	<i>Department Name, Program</i>	<i>Fund</i>	Staff Salaries	Lecturers	Student Assts	Benefits	Financial Aid	Operating Expenditures & Equipment	Total Base Budget
AA-AP	00051	Center for Community Engagement	<i>Discretionary</i>						\$ 23,400	\$ 23,400
AA-CBA	00020	College of Business Administration	<i>Discretionary</i>						\$ 108,000	\$ 108,000
AA-CED	00005	Teacher Recruitment Program	<i>Discretionary</i>						\$ 65,300	\$ 65,300
AA-CED	00400	College of Education	<i>Discretionary</i>						\$ 86,500	\$ 86,500
AA-CHHS	00411	College of Health & Human Services	<i>Discretionary</i>						\$ 201,100	\$ 201,100
AA-CLA	00361	College of Liberal Arts	<i>Discretionary</i>						\$ 392,800	\$ 392,800
AA-CNSM	00412	College of Natural Sciences & Mathematics	<i>Discretionary</i>						\$ 228,900	\$ 228,900
AA-COE	00180	College of Engineering	<i>Discretionary</i>						\$ 88,400	\$ 88,400
AA-COTA	00405	College of the Arts	<i>Discretionary</i>						\$ 254,500	\$ 254,500
AA-DIV	00521	Audio Visual Services	<i>Discretionary</i>						\$ 44,800	\$ 44,800
AA-GR&UGR	00027	Faculty Mentoring Partners for Success	<i>Mentoring</i>	\$ 33,000	\$ 39,000	\$ 12,000	\$ 7,000		\$ 109,800	\$ 200,800
AA-GR&UGR	00032	University Honors Program	<i>Discretionary</i>			\$ 3,492				\$ 3,492
AA-GR&UGR	00070	Graduate & Undergraduate Studies	<i>Pre-Doctoral</i>						\$ 5,000	\$ 5,000
AA-GR&UGR	00446	Multicultural Center	<i>Discretionary</i>						\$ 658	\$ 658
AA-GR&UGR	00459	Odyssey Theme Year	<i>Discretionary</i>						\$ 18,000	\$ 18,000
AA-GR&UGR	00689	Center for International Education	<i>Discretionary</i>			\$ 9,864				\$ 9,864
AA-GR&UGR	00564	Interdisciplinary Studies Program	<i>Discretionary</i>						\$ 986	\$ 986
AA-LATS	00002	Library & Academic Technology Serices - Academic Technology	<i>Discretionary</i>						\$ 197,900	\$ 197,900
AA-LATS	00513	Library & Academic Technology Serices - University Library	<i>Discretionary</i>						\$ 391,200	\$ 391,200
AA-SARG	00061	Pre-Baccalaureate Advising & Support Services	<i>Discretionary</i>			\$ 17,280				\$ 17,280
AA-SARG	00231	Bickerstaff Center for Student Athlete Academic Advising	<i>Discretionary</i>			\$ 20,054				\$ 20,054
AA-SARG	00272	Academic Advising Center	<i>Discretionary</i>			\$ 20,054				\$ 20,054
AA-SARG	00505	Learning Assistant Center	<i>Discretionary</i>			\$ 32,012				\$ 32,012
DAF-ES	00585	Enrollment Services - Future Scholars Program	<i>Discretionary</i>					\$ 45,000		\$ 45,000
SS	00131	Disabled Student Services	<i>Discretionary</i>			\$ 30,362				\$ 30,362
SS	00135	Counseling and Psychological Services	<i>Discretionary</i>						\$ 8,730	\$ 8,730
SS	00120	Division of Student Services	<i>Discretionary</i>						\$ 9,529	\$ 9,529
SS	00132	Univ Outreach & SchI Relations, Community College	<i>Discretionary</i>			\$ 41,214	\$ 72		\$ 79	\$ 41,365
SS	00132	Univ Outreach & SchI Relations, High School	<i>Discretionary</i>			\$ 44,086	\$ 48		\$ 1,880	\$ 46,014
				\$ 33,000	\$ 39,000	\$ 230,418	\$ 7,120	\$ 45,000	\$ 2,237,462	\$ 2,592,000