

CALIFORNIA STATE UNIVERSITY, LONG BEACH
PARKING FUNDS
Budget Summary by Fund & Department
FY 2007-2008

<i>Org Unit</i>	<i>Dept ID</i>	<i>Department Name</i>	MPP Salaries	Staff Salaries	Student Assts,	Temp Staff & Other Staff Costs	Benefits	Communications	Operating Expenditures & Equipment	Total Base Budget
Fund 47101		Parking Fines & Forfeitures								
PPFM	00760	Parking Citation Services							\$ 223,000	\$ 223,000
PPFM	00764	Transportation Demand Mgmt							\$ 821,600	\$ 821,600
Total Parking Fines & Forfeitures Budget			\$ -	\$ -	\$ -		\$ -	\$ -	\$ 1,044,600	\$ 1,044,600
Fund 47201		Parking Fees								
PPFM	00338	Parking Cashiering Services		\$ 75,000		\$ 2,000	\$ 32,340		\$ 95,000	\$ 204,340
PPFM	00754	Parking Event Services		\$ 42,500	\$ 10,000	\$ 500	\$ 20,300		\$ 20,000	\$ 93,300
PPFM	00756	Parking Field Services	\$ 82,000	\$ 450,000	\$ 90,000	\$ 39,000	\$ 239,820		\$ 157,000	\$ 1,057,820
PPFM	00757	Parking Office Support Services	\$ 74,650	\$ 222,000	\$ 70,000	\$ 5,000	\$ 126,693	\$ 34,000	\$ 121,000	\$ 653,343
PPFM	00758	Parking Lot Grounds		\$ 260,000		\$ 26,200	\$ 120,204		\$ 151,500	\$ 557,904
PPFM	00759	Parking Technical Services		\$ 91,000	\$ 30,000	\$ 11,700	\$ 43,134		\$ 140,428	\$ 316,262
PPFM	00760	Parking Citation Services		\$ 47,000	\$ 20,000	\$ 1,500	\$ 23,820		\$ 4,500	\$ 96,820
PPFM	00763	Parking Events & Transportation Svcs	\$ 100,127	\$ 109,000	\$ 20,000	\$ 1,000	\$ 88,253		\$ 2,531,627	\$ 2,850,007
PPFM	00764	Transportation Demand Management		\$ 48,500		\$ 1,000	\$ 23,790		\$ 95,000	\$ 168,290
PPFM										
Total Parking Fees Budget			\$ 256,777	\$ 1,345,000	\$ 240,000	\$ 87,900	\$ 718,354	\$ 34,000	\$ 3,316,055	\$ 5,998,086
Total FTES			3.00	30.75						33.75