

CALIFORNIA STATE UNIVERSITY, LONG BEACH  
OFFICE OF THE PRESIDENT  
*General Fund Budget Summary by Department (including all Non-University Wide Programs)*  
FY 2007-2008

<i>Dept ID</i>	<i>Department Name</i>	<i>Program</i>	President & MPP Salaries	Staff Salaries	Student Assts, Temp Staff & Other Staff Costs	Communications, Postage & Freight	Operating Expenditures & Equipment	Total Budget
<b><u>BASE GENERAL FUND BUDGET</u></b>								
00033	Offc of Governmental & Comm Svcs		\$ 144,852	\$ 20,100		\$ 1,000	\$ 6,000	\$ 171,952
00709	University Ombuds		\$ 96,000	\$ 48,672	\$ 6,000	\$ 1,934	\$ 7,850	\$ 160,456
00710	Equity & Diversity		\$ 98,472	\$ 33,552	\$ 16,000	\$ 2,820	\$ 51,739	\$ 202,583
00710	Equity & Diversity	10095 ADA Compliance	\$ 80,868				\$ 32,837	\$ 113,705
00711	Office of the President		\$ 510,062	\$ 166,442	\$ 78,498	\$ 20,121	\$ 35,000	\$ 810,123
00711	Office of the President	10048 President's Scholars				\$ 1,500	\$ 23,500	\$ 25,000
00711	Office of the President	10102 Campus Initiatives					\$ 66,500	\$ 66,500
00711	Office of the President	10123 Operations				\$ 8,350	\$ 190,525	\$ 198,875
00711	Office of the President	10129 Student Initiatives					\$ 12,000	\$ 12,000
00711	Office of the President	10130 Student Recruitment					\$ 1,500	\$ 1,500
00711	Office of the President	10136 Women's Commission			\$ 12,000		\$ 8,000	\$ 20,000
			\$ 930,254	\$ 268,766	\$ 112,498	\$ 35,725	\$ 435,451	\$ 1,782,694

**NON-BASE / Temporary GENERAL FUND BUDGET**

University Wide Recovery Allocation							\$ 51,910	\$ 51,910
Division Carryover Savings							\$ 200,000	\$ 200,000
<b>Total Budget Resources</b>			\$ 930,254	\$ 268,766	\$ 112,498	\$ 35,725	\$ 687,361	\$ 2,034,604

	MPP	STAFF	TOTAL FTE
<i>Regular Position - FTE</i>	7.00	6.50	13.50
<b>TOTAL</b>	7.00	6.50	13.50