

CALIFORNIA STATE UNIVERSITY, LONG BEACH
 DIVISION OF STUDENT SERVICES
General Fund Budget Summary by Department (including all Non-University Wide Programs)
 FY 2007-2008

<i>Dept ID</i>	<i>Department Name</i>	MPP Salaries	Staff Salaries	Student Assts, Temp Staff & Other Staff Costs	Benefits	Communications, Postage & Freight	Operating Expenditures & Equipment	Total Budget
<u>BASE GENERAL FUND BUDGET</u>								
00120	Student Services Division Support	\$ 409,914	\$ 1,332,129	\$ 92,500		\$ 24,975	\$ 519,935	\$ 2,379,453
00121	Student Services Development	\$ 96,408	\$ 27,369			\$ 1,000	\$ 9,000	\$ 133,777
00122	Student Health Center	\$ 497,712	\$ 1,392,820	\$ 40,000	\$ 652,028	\$ 53,092	\$ 485,964	\$ 3,121,616
00124	Student Relations	\$ 196,488	\$ 211,926	\$ 5,000		\$ 8,500	\$ 41,840	\$ 463,754
00125	Student Life and Development	\$ 77,772	\$ 321,888	\$ 25,244		\$ 9,437	\$ 26,056	\$ 460,397
00126	STARS/SOARS	\$ 73,524	\$ 178,812	\$ 9,322		\$ 1,728	\$ 8,978	\$ 272,364
00127	Child Development Center		\$ 124,008			\$ 6,000		\$ 130,008
00128	Judicial Affairs	\$ 93,336					\$ 5,500	\$ 98,836
00129	Women's Resource Center	\$ 81,240	\$ 84,396			\$ 2,500	\$ 12,500	\$ 180,636
00130	Student Support	\$ 127,008					\$ 20,000	\$ 147,008
00131	Disabled Student Services	\$ 93,336	\$ 719,950	\$ 60,000		\$ 12,600	\$ 37,975	\$ 923,861
00132	University Outreach and School Relations	\$ 97,764	\$ 571,626	\$ 80,793		\$ 35,299	\$ 99,934	\$ 885,416
00133	Testing and Evaluation Services	\$ 88,188	\$ 147,660	\$ 2,000		\$ 9,500	\$ 6,258	\$ 253,606
00134	Educational Opportunity Program	\$ 155,556	\$ 714,196	\$ 140,000		\$ 36,000	\$ 301,929	\$ 1,347,681
00135	Counseling and Psychological Services	\$ 108,372	\$ 868,974			\$ 11,700	\$ 34,546	\$ 1,023,592
00136	Career Development Center	\$ 173,364	\$ 805,943	\$ 82,628		\$ 12,900	\$ 3,726	\$ 1,078,561
		\$ 2,369,982	\$ 7,501,697	\$ 537,487	\$ 652,028	\$ 225,231	\$ 1,614,141	\$ 12,900,566

NON-BASE / Temporary GENERAL FUND BUDGET

University Wide Recovery Allocation		\$ 274,588					\$ 139,422	\$ 414,010
Division Carryover Savings			\$ 168,170	\$ 9,600			\$ 104,928	\$ 282,698
Total Budget Resources		\$ 2,369,982	\$ 7,944,455	\$ 547,087	\$ 652,028	\$ 225,231	\$ 1,858,491	\$ 13,597,274

	MPP	STAFF	TOTAL FTE
<i>Regular Position - FTE</i>	21.00	99.81	120.81
TOTAL	21.00	99.81	120.81