

FY07-08 Benefit Projections	
	FY06-07 Benefit Rate Projection
BENEFIT	
OASDI 603001	5.86%
Dental 603003	1.51%
Medical 603004	13.54%
Retirement 603005	16.24761%
Life Insurance 603011	0.08%
Medicare 603012	1.43%
Vision 603013	0.19%
LTD 603014	0.02%
Flex Cash 603015	0.18%
CSURMA	2.16%
SUBTOTAL	41.22%

ALL STAFF (NO MPP)

FY07-08 Benefit Projections	
	FY06-07 Benefit Rate Projection
BENEFIT	
OASDI 603001	5.85%
Dental 603003	1.69%
Medical 603004	15.39%
Retirement 603005	16.29113%
Life Insurance 603011	0.05%
Medicare 603012	1.44%
Vision 603013	0.22%
LTD 603014	0.01%
Flex Cash 603015	0.21%
CSURMA	2.16%
SUBTOTAL	43.30%