

FY07-08 GF Base Budget

| | OE&E | % |
|---|----------------------|--------------|
| Academic Affairs: | | |
| Academic Affairs, Division | \$ 1,165,520 | |
| Academic Personnel | 153,204 | |
| Carpenter Performing Arts Center | 49,970 | |
| College of the Arts | 221,797 | |
| College of Business Administration | 216,012 | |
| College of Education | 489,076 | |
| College of Engineering | 23,594 | |
| College of Health & Human Services | 419,461 | |
| Colleg of Liberal Arts | 498,797 | |
| College of Natural Sciences & Math | 278,571 | |
| Graduate & Undergraduate Studies | 102,138 | |
| Student Advising, Retention & Graduation | 30,396 | |
| Ocean Studies Institute | 11,034 | |
| Research | 35,692 | |
| Library & Academic Technology Services | 2,662,704 | |
| Academic Affairs Total | 6,357,966 | 9.5% |
| Administration & Finance: | | |
| Enrollment Services | 518,799 | |
| Financial Management | 426,911 | |
| Human Resources Management | 149,412 | |
| Information Technology Services | 264,522 | |
| Physical Planning & Facilities Management | 5,066,913 | |
| Vice President for Administration & Finance | 257,760 | |
| Administration & Finance Total | 6,684,317 | 9.9% |
| Athletics | 98,192 | 0.1% |
| President, Office of the | 471,176 | 0.7% |
| Student Services | 1,839,372 | 2.7% |
| University Relations & Development | 301,542 | 0.4% |
| University Wide Programs | 51,744,219 | 76.7% |
| Total Budget | \$ 67,496,784 | 100% |

